

# Capital Works Program

## Major Projects

Project Name	Previous years	2021 – 2022	Future years	Whole of Life
Moonta Street	\$1.5m	\$2.5m*	-	\$4.0m
Market to River Bank - Bentham & Pitt St	\$1.2m	\$6.18m*	-	\$7.38m
Central Market Arcade Redevelopment	-	\$14.939m	\$14.188m	\$29.127m

## New and significant upgrades

Project Name	Previous years	2021 – 2022	Future years	Whole of Life
ACMA Capital	-	\$0.38m	-	\$0.38m
Blackspot Project - Jeffcott Street/ Montefiore Hill Intersection Improvements	-	\$0.09m	-	\$0.09m
Blackspot Project - Pulteney Street/Angas Street Intersection Improvements	-	\$0.143m	-	\$0.143m
Brown Hill Keswick Creek	\$1.123m	\$0.32m	\$1.528m	\$2.971m
Central Market Arcade Redevelopment Options	-	\$0.228m	-	\$0.228m
Christmas Funding	-	\$0.35m*	-	\$0.35m
Illuminate	\$0.3m	\$0.3m	\$0.3m	\$0.9m
WIP Write-off	-	(\$0.2m)		(\$0.2m)

\* These projects include a budgeted component for 2021 – 2022 which are at risk from continuing (being carried forward) from 2020 – 2021. Council will review this listing in QF1 2021 – 2022.

## Renewals

Bridges	Total Budget
Assorted Design Works and Urgent Works	\$0.3m
Footbridge Program	\$0.122m

Buildings	Total Budget
Assorted Design Works and Urgent Works	\$0.334m
CCTV Network Renewal and Compliance Program	\$1.0m
North Adelaide Golf Course Clubhouse and Horticulture Hub - AC Renewals	\$0.03m
Glover South Shelter Shed And Toilet Renewal	\$0.38m
Rymill Park Kiosk and Boat Store Renewal	\$0.2m
Town Hall Fire Panel Renewal	\$0.27m
Rundle Lantern rehabilitation works	\$0.05m
Wyatt Street Car Park - Lift Renewals and Roofing Works	\$1.2m
Pirie/Flinders UPark Fire Compliance Remediation Works	\$0.05m

Kerbside and water table	Total Budget
Assorted Design Works and Urgent Works	\$0.1m
DDA Compliant Access Ramp Renewal Project	\$0.05m
Jeffcott Street (east and west sides) - Wellington Square to Montefiore Road (Stage 1/2)	\$0.776m
Synagogue Place (east and west sides) - Rundle Street to Dead End	\$0.061m
Morphett Street (east and west sides) - Gilbert Street to South Terrace	\$0.113m
Brougham Place (north side) - Palmer Place to Australia Lane	\$0.069m
South Terrace (north side) - West Terrace to Morphett Street	\$0.066m

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## Renewals

Lighting and electrical	Total Budget
Assorted Design works and Urgent Works	\$0.05m
Public Realm CCTV Camera Renewals (various locations)	\$0.1m
Above Ground Electrical Switchboard Renewals (various locations)	\$0.125m
Underground Electrical Conduit and Switchboard Renewals (various locations)	\$0.496m
Street Lighting LED Renewals (various locations)	\$0.54m
Street Lighting City Safety Renewals (various locations)	\$0.31m
Park Lands and open space	Total Budget
Assorted Design works	\$0.04m
Park 1 North Golf Course renewal of water supply line	\$0.2m
Park 5 - Dog Park Restoration Works	\$0.05m
Park Lands Renewals (various locations)	\$0.1m
Frew Street - Renewal of Rain Garden	\$0.015m

Pathways	Total Budget
Assorted Design works and Urgent Works	\$0.2m
Alfred Street (south side) - Mary Street to Maud Street	\$0.035m
Botanic Road (south side) - Dequetteville Terrace to East Terrace	\$0.255m
Brougham Place (north side) - Palmer Place to Australia Lane	\$0.135m
Mellor Street - (east and west sides) - Waymouth Street to Dead End	\$0.051m
Morphett Street (east and west sides) - Gilbert Street to South Terrace	\$0.323m
North Terrace West (north and south sides) - Under Morphett Bridge	\$0.117m
North Terrace East - Abutting Government House	\$0.832m
Hindmarsh Square (internal paths - east and west sides)	\$0.23m
Pennington Terrace (North side) - Eastern & Western ends	\$0.286m
Synagogue Place - Rundle Street to Dead End	\$0.061m
Avoca Street - Whitmore Square to Gilbert Street	\$0.005m
Elder Park behind Convention Centre	\$0.163m
Park 23 - Wirrarninths - GS Kingston Park	\$0.038m
Park 7 - Kuntingga - The Olive Groves	\$0.005m
King William Street (east & west sides ) - North Terrace to Victoria Square	\$0.182m
North Terrace (south side) - Gawler Place to Frome Street	\$0.069m

# Capital Works Program

## Renewals

Plant, fleet and equipment	Total Budget
Minor Plant	\$1.411m
Major Plant	\$1.483m
Commercial Renewals	\$2.801m

Roads	Total Budget
Assorted Design works and Urgent Works	\$0.25m
Currie-Grenfell Corridor Serviceability Works	\$0.15m
Andrew Street - Morphett Street to Bowen Street	\$0.052m
Anzac Highway South Bound Carriageway - South Terrace to Greenhill Road	\$0.412m
Figtree Court - Buxton Street to Dead End	\$0.06m
King William Road North bound Carriageway - Pennington Terrace to Kermode Street	\$0.034m
King William Road South Bound Carriageway - Brougham Place to Kermode Street	\$0.121m
King William Street Bus Bays - North Terrace to Flinders Street	\$0.206m
Mann Terrace - Kingston Terrace East to Dead End	\$0.123m
Unknown Name Lane - Toms Court to Dead End	\$0.153m
Austin Street - North Terrace to Pulteney Street	\$0.075m
Dukes Lane - Allen Street to Gladstone Street	\$0.051m
Fisher Place - Gawler Place to Dead End	\$0.051m
Gladstone Street - Carrington Street to Dead End	\$0.016m
Jeffcott Street Car Parking Bays - Wellington Square to Montefiore Road (Stage 1/2)	\$0.261m
Kingston Terrace - Lefevre Terrace to Jerningham Street	\$0.152m
Mansfield Street - Gover Street to Tynte Street	\$0.03m
Market Street - Gouger Street to Wright Street	\$0.044m

Roads (continued)	Total Budget
Mellor Street - Waymouth Street to Dead End	\$0.016m
Morphett Street - Currie Street to Hindley Street (Eastern Carriageway)      *[R2R funded - \$109K]	\$0.109m*
Morphett Street/Gouger Street Intersection	\$0.059m
Myers Street - Sturt Street to Gilbert Street	\$0.076m
Norman Street - Sturt Street to Gilbert Street	\$0.03m
Oakley Street - Grote Street to Gouger Street	\$0.04m
O'Halloran Lane - O'Halloran Street to Dead End	\$0.018m
Park 1 - Par 3 Golf Course Car Park	\$0.121m
Park 21 - Veale Gardens Car Park	\$0.048m
Phillip Street - Clarendon Street to Light Square	\$0.027m
Prince Court & Albert Street - Waymouth Street to Gray Street	\$0.02m
South Terrace - West Terrace to Morphett Street      *[R2R funded - \$146K]	\$0.425m*
Synagogue Place - Rundle Street to Dead End	\$0.017m
Tynte Street - Wellington Square to Mansfield Street	\$0.067m
Unknown Name Lane - Gawler Place to Dead End	\$0.021m
Vincent Street & Vincent Place - Gilles Street to South Terrace	\$0.041m
Wilson Street & Tomsey Court	\$0.036m
Young Street - Waymouth Street to Franklin Street	\$0.045m

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## Renewals

Stormwater	Total Budget
Assorted Design works and Urgent Works	\$0.22m
Park 16 - Culvert Renewal	\$0.051m
Park 16 - Open Channel Renewal	\$0.13m
Barton Terrace West - Stormwater Pipe Re-lining	\$0.077m
Victoria Park - Stormwater Pipe Renewal	\$0.02m
Unley Road - Stormwater Pipe Renewal	\$0.149m
Stormwater Pit Renewals (various locations)	\$0.05m
Stormwater Pit Lid Renewals (various locations)	\$0.1m
Adelaide Weir - Stuctural Investigation and Preliminary Design (Stage 1)	\$0.3m
Anzac Highway - Stormwater Pipe Re-lining	\$0.415m
South Terrace - Stormwater Pipe Re-lining	\$0.03m
Francis Street - Stormwater Renewal	\$0.447m
Traffic signals	Total Budget
Cables and Conduit Renewals (various locations)	\$1.126m

Urban elements	Total Budget
Assorted Design works and Urgent Works	\$0.08m
Public Art Refurbishments (various locations)	\$0.269m
Recreational Asset Renewals (various locations)	\$0.15m
Park Land and Street Furniture Renewal Program (various locations)	\$0.295m
Street Sign Renewals (various locations)	\$0.005m
Minor Structure Renewals (various locations)	\$0.34m
Litter Bin Renewals (various locations)	\$0.01m
Water Feature Renewals (Veale Gardens and Pinky Flat)	\$0.34m
Other renewals	Total Budget
IT Renewals	\$1.395m
ACMA Renewals	\$0.865m
Corporate Overhead	\$6.646m
WIP Write-off	(\$1.362m)

# Capital Works Program

## Continuing Projects (Carry Forwards)

*New and Significant Upgrades	Previous years	Current year	Future years	Whole of Life
Blackspot Hindley/Gray St	\$0.4m	<b>\$0.2m</b>	-	\$0.6m
City Greening		<b>\$0.3m</b>	-	\$0.3m
City Skate Park	\$2.8m	<b>\$0.2m</b>	-	\$3.0m
Gawler UPark Façade	\$3.3m	<b>\$1.7m</b>	-	\$5.0m
Hindley St Upgrades	\$0.2m	<b>\$0.1m</b>	-	\$0.3m
Hutt St Upgrades	\$0.1m	<b>\$0.3m</b>	-	\$0.4m
North -South Bikeways	\$3.8m	<b>\$2.2m</b>	-	\$6.0m
North Terrace Public Realm	\$1.9m	<b>\$0.2m</b>	-	\$2.1m
Place of Courage	-	<b>\$0.07m</b>	-	\$0.07m
Place of Reflection		<b>\$0.3m</b>	-	\$0.3m
South West Community Centre	-	<b>\$1.5m</b>	-	\$1.5m
Whitmore Square Greening	\$0.7m	<b>\$0.2m</b>	-	\$0.9m
Whitmore Square Safety	\$0.7m	<b>\$0.1m</b>	-	\$0.8m

\* These projects / infrastructure items are currently DRAFT and are at risk in 2020 – 2021 for continuing in 2021 – 2022.  
Council will review this listing in QF1 2021 – 2022

## Continuing Projects (Carry Forwards)

*Renewals and Replacement of Assets	Previous years	Current year	Future years	Whole of Life
Assorted Design projects	\$0.8m	<b>\$0.3m</b>	-	\$1.1m
Bridge Renewal Program	-	<b>\$0.3m</b>	-	\$0.3m
Brougham Place and Jeffcott Street (footpaths work)	\$2.0m	<b>\$0.7m</b>	-	\$2.7m
Chesser Arbour	-	<b>\$0.1m</b>	-	\$0.1m
Leigh St footpath	-	<b>\$0.2m</b>	-	\$0.2m
Lighting and Electrical Renewal	\$0.1m	<b>\$0.3m</b>	-	\$0.4m
Plant and Fleet	\$1.9m	<b>\$0.6m</b>	-	\$2.5m
Public Art refurbishment	\$0.1m	<b>\$0.1m</b>	-	\$0.2m
Reinstatement project	\$0.1m	<b>\$0.1m</b>	-	\$0.2m
Torrens Lake Earth retaining structures	\$0.05m	<b>\$0.05m</b>	-	\$0.1m

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