Post-COVID-19 budget repair and upgrades to City infrastructure are the focus of \$268 million in expenditure to support future sustainability and City pride

City Wide key highlights include:

- Expanding and improving Adelaide free Wi-Fi
- Increasing greenery in City Streets and Parks
- Protecting the City's heritage through grants and conservation plans
- Delivering Reconciliation initiatives and cultural mapping of the Park Lands
- Delivering events such as New Years Eve and ANZAC Day and activations across the East and West End, Gouger Street and North Adelaide
- Improvements to on-street parking technology
- Revitalisation and improvements to Main Streets
- Funding to continue to expand Public Art across the City
- Launching a new trainee and apprenticeship program
- Working with our community to improve engagement and consultation



COMMUNITY INVESTMENT INCLUDES

\$100.7_m

ON CAPITAL WORKS INCLUDING \$50m

PUBLIC INFRASTRUCTURE RENEWALS

\$12m+

AND PARK LANDS GREENING AND BIODIVERSITY

\$8m+

project construction and improvements on City streets including Currie, Field, Hutt, Melbourne, Pitt, Sturt, Ward and West Pallant Streets and James Place, Kingston Terrace, North Terrace and Whitmore Square

\$6m+

project construction and improvements to the Park
Lands including Victoria Park /
Pakapakanthi, Bonython Park
/ Tulya Wardli, Rymill Park /
Murlawirrapurka and Mary Lee Park

\$43m +

STREETS AND PARKS
MAINTENANCE

\$7m +

CLEANING CITY STREETS
AND PARKS

\$15m +

COMMUNTIY CENTRES AND PROGRAMS, LIBRARIES AND EVENTS

\$5.9m

CUSTOMER EXPERIENCE AND MARKETING SERVICES

\$2m+

CITY SAFETY AND NOISE MANAGEMENT

\$1.6m +

HERITAGE EVENTS, PROMOTION, GRANTS AND MANAGEMENT