

Renewals

The below table represents asset renewals for 2023/24 by Council's Asset Management Plan categories:

Future years are forecasted only and subject change.

	Budget 2023/24	Forecast 2024/25	Forecast 2025/26
Asset Renewal Delivery Resource	\$5.5m	\$5.5m	\$5.5m
Bridges	\$0.53m	\$0.41m	\$1.77m
Buildings	\$10.44m	\$10.43m	\$9.98m
Commercial Plant & Fleet	\$0.12m	\$0.19m	\$0.07m
Information Management	\$1.79m	\$1.50m	\$1.58m
Kerb and Water Table	\$2.77m	\$2.72m	\$1.97m
Lighting & Electrical	\$4.21m	\$3.01m	\$2.60m
Park Lands & Open Space	\$0.69m	\$3.01m	\$2.01m
Pathways	\$6.85m	\$4.08m	\$6.13m
Plant & Fleet	\$2.70m	\$2.86m	\$2.76m
Roads	\$5.52m	\$5.73m	\$5.87m
Traffic Signals	\$2.38m	\$3.10m	\$2.23m
Urban Elements	\$4.16m	\$2.85m	\$3.04m
Water Infrastructure	\$2.75m	\$2.06m	\$0.71m
Total Renewals	\$50.41m	\$47.45m	\$46.22m

Detailed list follows.

All figures are **budget** for 2023/24 and **forecast** for all future years.

Asset Renewal Delivery Resource	23/24	24/25	25/26
Asset Renewal Delivery Resource	☆	☆	☆
Asset Renewal Delivery Resource Total	\$5.50m	\$5.50m	\$5.50m

Bridges	23/24	24/25	25/26
Bridges Design Program	☆	☆	☆
G S Kingston Park / Wirrarninhi (Park 23) - Footbridge Renewal			☆
King Rodney Park / Ityamai-itpina (Park 15) - Footbridge Renewal		☆	
Rundle Park / Kadlitpina (Park 13) - Footbridge Renewal		☆	
Rymill Park / Murlawirrapurka (Park 14) - Rymill Lake Footbridge Renewal	☆		
The Olive Groves / Kuntingga (Park 7) - Footbridge Renewal			☆
Victoria Park / Pakapakanthi (Park 16) - Footbridge Renewal			☆
Bridges Total	\$0.53m	\$0.41m	\$1.77m

Buildings	23/24	24/25	25/26
Buildings Design Program	☆	☆	☆
Adelaide Central Bus Station - Solar Panel Renewal			☆
Adelaide Central Market - Basement Structural Elements Remediation		☆	
Adelaide Central Market - BMS Controller and System Renewal		☆	
Adelaide Central Market - Carpark Sprinkler System Improvements on Level 1	☆		
Adelaide Central Market - Carpark Sprinkler System Improvements on Level 2		☆	
Adelaide Central Market - Coffee Bean Switchboard Renewal			☆
Adelaide Central Market - Fire Hose Reel Compliance Works	☆		
Adelaide Central Market - Glass Canopy Renewal	☆		
Adelaide Central Market - Grote Street and Gouger Street Entrance Lighting Renewal	☆		
Adelaide Central Market - Installation of Automatic Exhaust System	☆		
Adelaide Central Market - Level 1 Carpark Bondek Remediation	☆		
Adelaide Central Market - Lighting Control Renewal		☆	
Adelaide Central Market - Marino Meat and Food Store Switchboard Renewal			☆
Adelaide Central Market - Market Floor Tenant Stalls Renewal	☆	☆	☆
Adelaide Central Market - Meter Renewal		☆	
Adelaide Central Market - Public Amenities Hot Water Reticulation System	☆		
Adelaide Central Market - Renewal of Air Conditioning Riser Ductwork			☆

Buildings	23/24	24/25	25/26
Adelaide Central Market - Renewal of Market Floor Air Conditioning Ductwork, Diffusers and Fire Dampers			☆
Adelaide Central Market - Roofing Renewal		☆	
Adelaide Central Market - SAPN Transformer Enclosure Renewal	☆		
Adelaide Central Market - Solar Panel Renewal		☆	
Adelaide Central Market - Structural Rehabilitation of Car Park	☆		
Adelaide Central Market - Telecommunication and Communication System Renewal	☆		
Adelaide Central Market - VESDA Units Renewal	☆		
Adelaide Town Hall - Albert Tower Rehabilitation		☆	
Adelaide Town Hall - AV System Renewal	☆		
Adelaide Town Hall - Dressing Room Carpet Renewal	☆		
Adelaide Town Hall - Eagle Chambers Ground Floor Carpet Renewal		☆	
Adelaide Town Hall - Eagle Chambers Improvements			☆
Adelaide Town Hall - Façade Conservation	☆		
Adelaide Town Hall - General Electrical Renewals		☆	
Adelaide Town Hall - Goods Lift Renewal	☆		
Adelaide Town Hall - Main Switch Board Renewal			☆
Adelaide Town Hall - Minor Lighting Renewals	☆		
Adelaide Town Hall - Organ Refurbishment			☆
Adelaide Town Hall - Renewal of Staging Decks	☆		
Adelaide Town Hall - Roof and Ceiling Access Improvements	☆		
Adelaide Town Hall - Stage Screen Renewal	☆		
Adelaide Town Hall - Toilet Renewal	☆		
Aquatic Centre - Commercial Asset Minor Renewals	☆	☆	
Bonython Park / Tulya Wardli (Park 27) - Public Toilet Renewal			☆
Carriageway Park / Tuthangga (Park 17) - Public Toilet Renewal			☆
Colonel Light Centre - Air Handling Unit Renewal		☆	
Colonel Light Centre - Lighting Renewals		☆	
Colonel Light Centre - Vertical Transport System Renewal			☆
Eagle Chambers - Heritage Fitout Renewals			☆
Ergo Apartments - Minor Renewals	☆	☆	
Frome UPark - Lighting and Ventilation Improvements	☆		
G S Kingston Park / Wirrarninthe (Park 23) - Public Toilet Renewal (Site 1)			☆
G S Kingston Park / Wirrarninthe (Park 23) - Public Toilet Safety Improvements (Site 2)		☆	
Gawler UPark - Façade Coating Treatment	☆		
London Road Depot - Height Safety Improvements	☆		
London Road Depot - Mechanical Exhaust Improvements to Welders Area	☆		
Multiple Buildings - CCTV and BMS Network Renewal	☆	☆	☆

Buildings	23/24	24/25	25/26
Multiple Buildings - Park Lands Sports Club Sustainability Improvements	☆		
North Adelaide Golf Links - Fire Safety Improvements	☆		
North Adelaide Golf Links - Horticulture Shed and Washdown Bay Improvements	☆		
North Adelaide Golf Links - Renewal Planning	☆		
Par 3 Golf Course Kiosk - Fitout Renewal	☆		
Red Gum Park / Karrawirra (Park 12) - Public Toilet Renewal			☆
Rundle UPark - Façade Renewal			☆
Rundle UPark - Grease Arrestor Renewal		☆	
Rundle UPark - Roof and Basement Rehabilitation			☆
Sydney Place Apartments - Minor Renewals	☆		
Topham Mall - Air Conditioning Renewal			☆
Topham Mall - Back of House / Staff Toilets Renewal	☆		
Topham Mall - Floor and Ceiling Renewals			☆
Topham Mall - Structural Rehabilitation Works			☆
Whitmore Square / Iparrityi - Public Toilet Renewal			☆
Wyatt UPark - Façade Renewal		☆	
Wyatt UPark - Golden Wattle Air Conditioning Renewal	☆		
Buildings Total	\$10.44m	10.43m	9.98m

Commercial Plant & Fleet	23/24	24/25	25/26
Commercial Plant & Fleet Replacement Program	☆	☆	☆
Commercial Plant & Fleet Total	\$0.12m	\$0.19m	\$0.07m

Information Management	23/24	24/25	25/26
Civic Collection Conservation Program	☆	☆	
Information and Communication Technology Replacement Program	☆	☆	☆
Information Management Total	\$1.79m	\$1.50m	\$1.58m

Kerb and Water Table	23/24	24/25	25/26
Kerb and Water Table Design Program	☆	☆	☆
Albert Lane - Albert Street to Dead End - Kerb and Water Table Renewal		☆	
Barnard Street - Hill Street to Wellington Square - Tree Surround Renewal		☆	
Blenheim Lane - Blenheim Street to Marlborough Street - Kerb and Water Table Renewal	☆		

Kerb and Water Table	23/24	24/25	25/26
Cardiff Street - Childers Street to Dead End- Kerb and Water Table Renewal	☆		
Field Street - Gouger Street to Wright Street - Kerb and Water Table Renewal	☆		
Flinders Street - Frome Street to Hutt Street - Kerb and Water Table Renewal			☆
Flinders Street - Pulteney Street to Frome Street - Kerb and Water Table Renewal		☆	
Franklin Street - King William Street to Post Office Lane - Kerb and Water Table Renewal	☆		
Gray Street - Waymouth Street to Franklin Street - Kerb and Water Table Renewal			☆
Gunson Street - Wakefield Street to Angas Street - Kerb and Water Table Renewal		☆	
Hutt Road - Glen Osmond Road to Greenhill Road - Kerb and Water Table Renewal		☆	
Jeffcott Street - Wellington Square to Montefiore Hill - Kerb and Water Table Renewal	☆		
Jerningham Street - Kingston Terrace to Melbourne Street - Tree Surround Renewal		☆	
Mills Terrace - Childers Street to Barton Terrace West - Tree Surround Renewal			☆
Morphett Street - Gouger Street to Whitmore Square - Kerb and Water Table Renewal	☆		
Morphett Street - Waymouth Street to Franklin Street- Kerb and Water Table Renewal	☆		
O'Halloran Street - Gilbert Street to South Terrace - Kerb and Water Table Renewal			☆
Pirie Street - Gawler Place to Pulteney Street - Kerb and Water Table Renewal			☆
Royal Avenue - Gilles Street to Dead End - Kerb and Water Table Renewal		☆	
Sturt Street - King William Street to Whitmore Square - Kerb and Water Table Renewal			☆
Vincent Street - Gilbert Street to South Terrace- Kerb and Water Table Renewal			☆
Wakefield Street - Pulteney Street to Hutt Street - Kerb and Water Table Renewal		☆	
Wakefield Street - Pulteney Street to Hutt Street - Tree Surround Renewal		☆	
Wakefield Street - Victoria Square to Pulteney Street - Kerb and Water Table Renewal		☆	
War Memorial Drive - Accessible Car Park Adjacent Archery Range - Kerb and Water Table Renewal	☆		
Kerb and Water Table Total	\$2.77m	\$2.72m	\$1.97m

Lighting & Electrical	23/24	24/25	25/26
Lighting & Electrical Design	☆	☆	☆
Barton Terrace West - Jeffcott Road and Prospect Road - Street Lighting Renewal			☆
Bentham Street - Waymouth Street to Grote Street - Wall Mounted LED Renewal	☆		
Beviss Street - Gover Street to Tynte Street - LED Renewal	☆		
Blue Gum Park / Kurangga (Park 20) - Himeji Gardens - Electrical Switchboard Renewal (MMSB71)		☆	
Blue Gum Park / Kurangga (Park 20) - Unley Road - Tree Uplight Renewal	☆		
Bonython Park / Tulya Wardli (Park 27) - Adjacent Torrens Footbridges - LED Renewal	☆		
Bonython Park / Tulya Wardli (Park 27) - South Bank - Montefiore Road to Torrens Boat Shed - Street Lighting Renewal		☆	
Bonython Park / Tulya Wardli (Park 27) - South Bank - Montefiore Road to Torrens Weir - LED Renewal		☆	
Bonython Park / Tulya Wardli (Park 27) - Tunnels Under Lightning Rail Bridge - LED Renewal		☆	
Bragg Park / Ngmapa Yarta (Park 5) - Main North Road Entrance - Tree Uplight Renewal	☆		
Bud Lighting Renewal Program	☆	☆	☆
Cambridge Street - Tynte Street to Archer Street - LED Renewal	☆		
Carriageway Park / Tuthangga (Park 17) - Beaumont Road North to Beaumont Road South - LED Renewal		☆	
Carrington Street - Pulteney Street to Hutt Street - Conduit and Switchboard Renewal	☆		
Catherine Helen Spence Street - Halifax Street to Gilles Street - LED Renewal	☆		
CCTV Renewal Program	☆	☆	☆
Childers Street - Hill Street to Jeffcott Street - LED Renewal		☆	
Coglin Street - Gouger Street to Wright Street - LED Renewal	☆		
Compton Street - Gouger Street to Wright Street - LED Renewal	☆		
Corryton Street - Carrington Street to Halifax Street - LED Renewal	☆		
East Terrace - Flinders Street to Wakefield Street - LED Renewal	☆		
East Terrace - Bartels Road to Flinders Street East - LED Renewal	☆		
Elder Park / Tarntanya Wama (Park 26) - King William Road to Montefiore Road - Street Lighting Renewal			☆
Elder Park / Tarntanya Wama (Park 26) - North Bank - Montefiore Road to King William Road - Street Lighting Renewal		☆	
Electrical Switchboard Renewal Program		☆	
Figtree Court - Buxton Street to Dead End - LED Renewal	☆		
Flinders Street - Hutt Street to East Terrace - LED Renewal	☆		
Flinders Street - King William Street to Wyatt Street - LED Renewal		☆	
Frome Park / Nellie Raminyemmerin Park - LED Renewal	☆		

Lighting & Electrical	23/24	24/25	25/26
Frome Road - North Terrace to War Memorial Drive - LED Renewal		☆	
George Street - O'Connell Street to Dead End - Street Lighting Renewal	☆		
Gibbon Lane - Barnard Street to Strangeways Terrace - LED Renewal	☆		
Glen Osmond Road Program - Hutt Road to Greenhill Road - Street Lighting Renewal		☆	
Glen Osmond Road Program - South Terrace to Hutt Road - Street Lighting Renewal	☆		
Gouger Street - Morphet Street to King William Street - LED Renewal	☆		
Gray Street - Hindley Street to North Terrace - LED Renewal	☆		
Grote Street - Victoria Square to Moonta - Conduit and Switchboard Renewal	☆		
Harriet Street - Halifax Street to Gilles Street - LED Renewal	☆		
Hill Street - Ward Street to Childers Street - LED Renewal		☆	
Hindmarsh Square / Mukata - Electrical Switchboard Renewal (SB53)		☆	
Howard Florey Street - Halifax Street to Gilles Street - LED Renewal	☆		
Hume Street - Cardwell Street to Hutt Street - Street Lighting Renewal		☆	
Hyde Street - Flinders Street to Grenfell Street - LED Renewal	☆		
Jeffcott Street - Archer Street to Pennington Terrace - LED Renewal	☆		
Jeffcott Street - Pennington Terrace to Archer Street - Conduit and Switchboard Renewal	☆		
Kermode Street - King William Street to Sir Edwin Smith Avenue - LED Renewal		☆	
LED Renewal Program			☆
Mansfield Street - Tynte Street to Gover Street - Street Lighting Renewal		☆	
Melbourne Street - Frome Road to Jerningham Street - Street Lighting Renewal		☆	
Melbourne Street - Jerningham Street to Mann Terrace - Street Lighting Renewal			☆
North Terrace - King William Road to Kintore Avenue - LED Renewal		☆	
North Terrace - Kintore Avenue to Frome Road - LED Renewal		☆	
Pelzer Park / Pityailla (Park 19) - Greenhill Road to South Terrace - LED Renewal	☆		
Pilgrim Lane - Flinders Street to Pirie Street - LED Renewal	☆		
Pulteney Street - Pirie Street to Flinders Street - LED Renewal	☆		
Ralston Street - Barton Terrace East to Gover Street - LED Renewal	☆		
Red Gum Park / Karrawirra (Park 12) - North Bank, East of University Footbridge - Conduit and Switchboard Renewal	☆		
Rundle Street - Pulteney Street to East Terrace - LED Renewal	☆		
Rymill Park / Murlawirrapurka (Park 14) - Electrical Switchboard Renewal (SB15)			☆
Rymill Park / Murlawirrapurka (Park 14) - Electrical Switchboard Renewal (SB18)			☆

Lighting & Electrical	23/24	24/25	25/26
Rymill Park / Murlawirrapurka (Park 14) - Electrical Switchboard Renewal (SB20)		☆	
Spencer Street - Gray Street to Prospect Place - LED Renewal	☆		
Stanley Street - Jerningham Street to Mann Terrace - LED Renewal	☆		
Stanley Street - Lefevre Terrace to Jerningham Street - LED Renewal	☆		
Symonds Place - Halifax Street to Gilles Street - LED Renewal	☆		
Tucker Street - Hutt Street to Flinders Street - LED Renewal	☆		
Unley Road - Greenhill Road to South Terrace - LED Renewal		☆	
Veale Gardens / Walyu Yarta (Park 21) - Electrical Switchboard Renewal (MMSB73)	☆		
Victoria Square / Tarntanyangga - North West Quadrant - LED Renewal	☆		
Victoria Street - Hindley Street to North Terrace - LED Renewal	☆		
Waymouth Street - West Terrace to Light Square - LED Renewal	☆		
Wellington Square / Iparrityi - Street Lighting Renewal	☆		
Wellington Square / Kudnartu - Electrical Switchboard Renewal (SB173)			☆
Wellington Square / Kudnartu - Tynte Street Intersection - LED Renewal		☆	
Whitmore Square / Iparrityi - Electrical Switchboard Renewal - (SB174)	☆		
Whitmore Square / Iparrityi - Electrical Switchboard Renewal (SB44)	☆		
Wylde Road - West Terrace to Dead End - LED Renewal		☆	
Lighting & Electrical Total	\$4.21m	\$3.01m	\$2.60m

Park Lands & Open Space	23/24	24/25	25/26
Park Lands & Open Space Design Program	☆	☆	☆
Bulrush Park / Warnpangga (Park 10) - Adjacent Frome Road - Irrigation Renewal			☆
Gladys Elphick Park / Narnungga (Park 25) - Adjacent West Terrace - Irrigation Renewal			☆
Hurtle Square / Tangkaira - Western Side - Irrigation Renewal	☆		
Peppermint Park / Wita Wirra (Park 18) - Adjacent Himeji Garden - Irrigation Renewal		☆	
Possum Park / Pirltawardli (Park 1) - Golf Links South Course - Irrigation Renewal		☆	☆
Possum Park / Pirltawardli (Park 1) - North Adelaide Golf Course - Southern Greens Renewal	☆		
Pump Renewal Program		☆	☆
Red Gum Park / Karrawirra (Park 12) - Pennington East - Irrigation Renewal	☆		
Residential Streetscape Irrigation Renewal Program		☆	☆
Rymill Park / Murlawirrapurka (Park 14) - Irrigation Renewal		☆	
Sportsfield Renewal Program		☆	☆
Street Tree Renewal Program	☆	☆	☆

Park Lands & Open Space	23/24	24/25	25/26
Tarntanya Wama (Park 26) - Lights Vision - Irrigation Renewal			☆
Victoria Park / Pakapakanthi (Park 16) - East Terrace Frontage - Irrigation Renewal		☆	
Victoria Park / Pakapakanthi (Park 16) - Wakefield Frontage - Irrigation Renewal		☆	
Victoria Square / Tarntanyangga - Southern End - Irrigation Renewal	☆		
Wakefield Street - Pulteney Street to Hutt Street - Irrigation Renewal		☆	
Water Feature Refurbishment Program			☆
West Terrace - Grote Street to Sturt Street - Median Irrigation Renewal	☆		
Park Lands & Open Space Total	\$0.69m	\$3.01m	\$2.01m

Pathways	23/24	24/25	25/26
Pathways Design Program	☆	☆	☆
Access Ramp Renewal Program	☆	☆	☆
Bartels Road - North Side - Hutt Street to Park Lands Trail Crossing - Footpath Renewal	☆		
Blue Gum Park / Kurangga (Park 20) - Various Locations - Footpath Renewal		☆	
Bonython Park / Tulya Wardli (Park 27) - Lightning Footbridge to Park Terrace - Footpath Renewal	☆		
Bonython Park / Tulya Wardli (Park 27) - Victoria Bridge to Golf Course Car Park - Footpath Renewal		☆	
Bonython Park / Tulya Wardli (Park 27) - West of Victoria Bridge - Footpath Renewal		☆	
Brougham Gardens / Tantutittingga (Park 29) - Sir Edwin Smith Avenue to Stanley Street - Footpath Renewal	☆	☆	
Bulrush Park / Warnpangga (Park 10) - Mackinnon Parade to Frome Road - Footpath Renewal	☆		
Bulrush Park / Warnpangga (Park 10) - North Bank East of Albert Bridge - Footpath Renewal	☆		
Bundey's Paddock / Tidlangga (Park 9) - Adjacent Playground - Footpath Renewal	☆		
Denise Norton Park / Pardipardinyilla (Park 2) - Various Locations - Footpath Renewal			☆
Field Street - Gouger Street to Wright Street - Footpath Renewal	☆		
Flinders Street - Frome Street to Hutt Street - Footpath Renewal		☆	
Flinders Street - Pulteney Street to Frome Street - Footpath Renewal			☆
Footpath Refurbishment Program	☆	☆	☆
Footpath Renewal - O'Connell Street to Jeffcott Street - Footpath Renewal			☆
Franklin Street - King William Street to Post Office Place - Footpath Renewal	☆		
Gray Street - Waymouth to Franklin Street - Footpath Renewal			☆
Gunson Street - Wakefield Street to Angas Street - Footpath Renewal		☆	

Pathways	23/24	24/25	25/26
Josie Agius Park / Wikaparntu Wirra (Park 22) - Access Path - Footpath Renewal	☆		
King Rodney Park / Ityamai-itpina (Park 15) - Adjacent Dequetteville Terrace - Footpath Renewal		☆	
King Rodney Park / Ityamai-itpina (Park 15) - East Terrace to Park Lands Access Road - Footpath Renewal	☆		
King William Street - North Terrace to Victoria Square - Footpath Rehabilitation	☆		
Lefevre Park / Nantu Wama (Park 6) - Various Locations - Footpath Renewal	☆		
Marlborough Street - Grote Street to Gouger Street - Footpath Renewal	☆		
Mellor Street - Waymouth Street to Dead End - Footpath Renewal	☆		
Mistletoe Park / Tainmuntilla (Park 11) - Various Locations - Footpath Renewal		☆	
Morphett Street - Gouger Street to Whitmore Square - Footpath Renewal	☆		
Morphett Street - Waymouth Street to Franklin Street - Footpath Renewal	☆		
O'Halloran Street - Gilbert Street to South Terrace - Footpath Renewal			☆
Peppermint Park / Wita Wirra (Park 18) - Various Locations - Footpath Renewal	☆		
Pirie Street - Gawler Place to Pulteney Street - Footpath Renewal			☆
Possum Park / Pirltawardli (Park 1) - Golf Course - Various Locations - Footpath Renewal		☆	
Red Gum Park / Karrawirra (Park 12) - Pennington Gardens - Footpath Renewal	☆		
Red Gum Park / Karrawirra (Park 12) - South Bank - Footpath Renewal	☆		
Red Gum Park / Karrawirra (Park 12) - Town Clerk's Walk - Footpath Renewal		☆	
Red Gum Park / Karrawirra (Park 12) - University Footbridge to Frome Road - Footpath Renewal	☆		
Royal Avenue - Gilles Street to Dead End - Footpath Renewal		☆	
Rymill Park / Murlawirrapurka (Park 14) - Various Locations - Footpath Renewal	☆		
Strangways Terrace - Hill Street Intersection - Footpath Renewal		☆	
Sturt Street - King William Street to Whitmore Square - Footpath Renewal			☆
Tarntanya Wama - Light's Vision - Footpath Renewal	☆		
Tarntanya Wama (Park 26) - Adelaide Bridge to Oval Footbridge - North Side - Footpath Renewal		☆	
Victoria Drive - Frome Road to Second Driveway Crossover - Footpath Renewal		☆	
Victoria Square / Tarntanyangga - Gouger Street to Grote Street - Footpath Renewal			☆
Vincent Street - South Terrace to Gilles Street - Footpath Renewal			☆
Wakefield Street - Cypress Street to Frome Street - Footpath Renewal		☆	
Wakefield Street - Roper Street Gawler Place - Footpath Renewal		☆	

Pathways	23/24	24/25	25/26
Ward Court - Ward Street to Dead End - Footpath Renewal	☆		
Wellington Square / Kudnartu - Internal Pathways - Footpath Renewal	☆		
West Terrace - Various Locations on Eastern Side - Footpath Renewal	☆		
Whitmore Square / Iparrityi - Various Locations - Footpath Renewal			☆
Pathways Total	\$6.85m	\$4.08m	\$6.13m

Plant & Fleet	23/24	24/25	25/26
Plant and Fleet Replacement Program	☆	☆	☆
Plant & Fleet Total	\$2.70m	\$2.86m	\$2.76m

Roads	23/24	24/25	25/26
Roads Design Program	☆	☆	☆
Albert Lane - Albert Street to Dead End - Pavement Rehabilitation		☆	
Barnard Street - Hill Street to Wellington Square - Road Resurfacing		☆	
Barton Terrace East - O'Connell Street to Lefevre Terrace - Road Resurfacing		☆	
Beaumont Road South - Greenhill Road to Dead End - Pavement Rehabilitation		☆	
Blenheim Lane - Blenheim Street to Marlborough Street - Pavement Rehabilitation	☆		
Bloor Court - Currie Street to Dead End - Road Resurfacing	☆		
Bonython Park / Tulya Wardli (Park 27) - Access Roads - Pavement Rehabilitation			☆
Cannon Street - Waymouth Street to Franklin Street - Road Resurfacing	☆		
Cardiff Street - Childers Street to Dead End - Road Resurfacing	☆		
Carrington Street - King William Street to Pulteney Street - Road Resurfacing	☆		
Cavan Place - Little Sturt Street to Dead End	☆		
Chancery Lane - Wakefield Street to Angas Street - Road Resurfacing	☆		
Charles Street - North Terrace to Rundle Mall - Road Resurfacing	☆		
Considine, Evans and Hocking Place - Whitmore Square to Gilbert Street - Road Resurfacing	☆		
Corryton Street - Carrington Street to Halifax Street - Road Resurfacing		☆	
Denise Norton Park / Pardipardinyilla (Park 2) - Aquatic Centre Access Road from Fitzroy Terrace - Road Resurfacing			☆
Downer Place - South Terrace to Dead End - Road Resurfacing		☆	
Field Street - Gouger Street to Wright Street - Pavement Rehabilitation	☆		
First Street & Second Street - Percy Court to Dead End - Road Resurfacing	☆		
Flinders Street - Frome Street to Hutt Street - Pavement Rehabilitation			☆

Roads	23/24	24/25	25/26
Flinders Street - Pulteney Street to Frome Street - Pavement Rehabilitation		☆	
Gawler Place - Flinders Street to Wakefield Street - Road Resurfacing			☆
Grace Place - Collins Street to Dead End - Road Resurfacing	☆		
Gray Court & Petronella Lane - Wright Street to Sturt Street - Road Resurfacing	☆		
Gray Street - Waymouth Street to Franklin Street - Pavement Rehabilitation			☆
Gunson Street - Wakefield Street to Angas Street - Pavement Rehabilitation		☆	
Heavy Patching Program	☆	☆	
Hindley Street - Liverpool Street to West Terrace - Road Resurfacing	☆		
Hutt Road - South Terrace to Greenhill Road - Pavement Rehabilitation		☆	
Hutt Road - South Terrace to Park Lands Trail Crossing - Road Resurfacing	☆		
James Street - Angas Street to Dead End - Road Resurfacing		☆	
Jeffcott Street - Barton Terrace West to Wellington Square - Pavement Rehabilitation			☆
Jeffcott Street Car Parking Bays - Wellington Square to Montefiore Road - Road Resurfacing	☆		
Jerningham Street - Kingston Terrace to Melbourne Street - Road Resurfacing		☆	
King Rodney Park / Ityamai-itpina (Park 15) - Access Road from Wakefield Road - Road Resurfacing	☆		
Kingston Terrace - Kingston Terrace to Dead End - Road Resurfacing		☆	
Light Square / Wauwi - Hindley Street to Currie Street - Western Carriageway - Pavement Rehabilitation	☆		
Lois Lane - Tynte Street to Dead End - Road Resurfacing			☆
Mann Terrace - Stanley Street Intersection - Pavement Rehabilitation			☆
Marlborough & Churchill Streets - Grote Street to Gouger Street - Road Resurfacing	☆		
Mellor Street - Waymouth Street to Dead End - Road Resurfacing	☆		
Mills Terrace - Childers Street to Barton Terrace - Road Resurfacing			☆
Moore Street - Angas Street to Carrington Street - Road Resurfacing	☆		
Morphett Street - Gouger Street to Whitmore Square - Pavement Rehabilitation	☆		
Morphett Street - Waymouth Street to Franklin Street - Pavement Rehabilitation	☆		
Morphett Street - Whitmore Square to South Terrace - Road Resurfacing	☆		
O'Halloran Street - Gilbert Street to South Terrace - Pavement Rehabilitation			☆
Pirie Street - Gawler Place to Pulteney Street - Road Resurfacing			☆
Pitt Street - Grote Street to Franklin Street - Pavement Rehabilitation	☆		
Playhouse Lane - Currie Street to Light Square - Road Resurfacing		☆	
Possum Park / Pirltawardli (Park 1) - Golf Course Car Park Reconstruction		☆	
Priory Lane - Molesworth Street to Dead End - Road Resurfacing			☆

Roads	23/24	24/25	25/26
Red Gum Park / Karrawirra (Park 12) - University Oval Access Road - Pavement Rehabilitation		☆	
Roper Street - Flinders Street to Wakefield Street - Road Resurfacing	☆		
Royal Avenue - Gilles Street to Dead End - Road Resurfacing		☆	
Rymill Park / Murlawirrapurka (Park 14) - Bowls Club Car Park - Road Resurfacing	☆		
Sappers Lane - Frome Street to Dead End - Road Resurfacing			☆
Shannon Place - Waymouth Street to Franklin Street - Road Resurfacing	☆		
Stafford Lane - O'Halloran Street to Dead End - Road Resurfacing			☆
Stafford Street - O'Halloran Street to Dead End - Road Resurfacing			☆
Stamford Court - Wright Street to Dead End - Road Resurfacing	☆		
Sturt Street - Whitmore Square to King William Street - Pavement Rehabilitation			☆
Tatham Street - Waymouth Street to Franklin Street - Road Resurfacing	☆		
Tennant Court - Morphett Street to Dead End - Road Resurfacing	☆		
Tynte Street Post Office Car Park - Road Resurfacing	☆		
Vincent Street & Vincent Place - Gilles Street to South Terrace - Pavement Rehabilitation			☆
Wakefield Street - Pulteney Street to Hutt Street - Pavement Rehabilitation		☆	
Wakefield Street - Victoria Square to Pulteney Street - Pavement Rehabilitation		☆	
War Memorial Drive - Montefiore Road to King William Road - Road Resurfacing	☆		
War Memorial Drive - Park Terrace to Barton Road - Road Resurfacing			☆
Ward Court - Ward Street to Dead End - Road Resurfacing	☆		
Ward Street - Jeffcott Street to O'Connell Street - Pavement Rehabilitation			☆
Ward Street - Strangways Terrace to Hill Street - Road Resurfacing		☆	
Waymouth Street - Morphett Street to Ranelagh Street - Road Resurfacing	☆		
Worsnop Avenue - Frome Street to Dead End - Road Resurfacing			☆
Roads Total	\$5.52m	\$5.73m	\$5.87m

Traffic Signals	23/24	24/25	25/26
Traffic Signals Design Program	☆	☆	☆
Angas Street / Pulteney Street Intersection - Controller Replacement		☆	
Anzac Highway Pedestrian Crossing - Controller Replacement	☆		
Anzac Highway Pedestrian Crossing - Lantern Replacement			☆
Buxton Street Pedestrian Crossing - Lantern Replacement			☆
Cables and Conduits Renewal Program			☆
Carrington Street / Pulteney Street Intersection - Controller Replacement		☆	
Controller Renewal Program			☆

Traffic Signals	23/24	24/25	25/26
Currie Street / Light Square East Intersection - Controller Replacement	☆		
Currie Street / Light Square West Intersection - Controller Replacement	☆		
East Terrace School Crossing - Cables and Conduits Replacement	☆		
East Terrace School Crossing - Lantern Replacement		☆	
Flinders Street / Wyatt Street Intersection - Lantern Replacement	☆		
Franklin Street Pedestrian Crossing - Controller Replacement		☆	
Franklin Street Pedestrian Crossing - Lantern Replacement		☆	
Frome Road / Medical School Intersection - Lantern Replacement	☆		
Frome Road Pedestrian Crossing - Controller Replacement		☆	
Frome Street / Angas Street Intersection - Cables and Conduits Replacement	☆		
Frome Street / Flinders Street Intersection - Cables and Conduits Replacement		☆	
Frome Street / Grenfell Street Intersection - Cables and Conduits Replacement		☆	
Frome Street / Melbourne Street Intersection - Lantern Replacement			☆
Frome Street / Pirie Street Intersection - Cables and Conduits Replacement		☆	
Frome Street / Pirie Street Intersection - Lantern Replacement			☆
Frome Street / Victoria Avenue Intersection - Cables and Conduits Replacement			☆
Frome Street / Victoria Avenue Intersection - Controller Replacement			☆
Gilles Street Pedestrian Crossing East - Lantern Replacement	☆		
Grenfell Street / Adelaide Arcade Intersection - Cables and Conduits Replacement		☆	
Grote Street / Moonta Street Pedestrian Crossing - Lantern Replacement		☆	
Grote Street / Pitt Street Intersection - Lantern Replacement		☆	
Grote Street / Victoria Square Intersection - Lantern Replacement			☆
Grote Street / West Terrace Intersection - Controller Replacement			☆
Hill Street Pedestrian Crossing - Controller Replacement	☆		
Hutt Street / Angas Street Intersection - Controller Replacement			☆
Hutt Street / Angas Street Intersection - Lantern Replacement		☆	
Jeffcott Street / Montefiore Road Intersection - Controller Replacement			☆
King William Street / Angas Street Intersection - Controller Replacement		☆	
King William Street / Carrington Street Intersection - Controller Replacement		☆	
King William Street / Currie Street Intersection - Lantern Replacement		☆	
King William Street / Halifax Street Intersection - Controller Replacement		☆	
King William Street / Hindley Street Intersection - Lantern Replacement			☆
King William Street / South Terrace Intersection - Cables and Conduits Replacement	☆		

Traffic Signals	23/24	24/25	25/26
King William Street / War Memorial Drive Intersection - Lantern Replacement			☆
Kintore Avenue Pedestrian Crossing - Controller Replacement	☆		
Lantern Renewal Program			☆
Morphett Street / Gilbert Street Intersection - Lantern Replacement		☆	
North Terrace / Botanic Road Intersection - Controller Replacement			☆
North Terrace / City West Campus Pedestrian Crossing - Controller Replacement	☆		
North Terrace / City West Campus Pedestrian Crossing - Lantern Replacement		☆	
North Terrace / Gawler Place Intersection - Lantern Replacement		☆	
North Terrace / Station Road Intersection - Lantern Replacement			☆
North Terrace / Victoria Street Intersection - Lantern Replacement		☆	
O'Connell Street / Childers Street Intersection - Controller Replacement	☆		
O'Connell Street / Ward Street Intersection - Controller Replacement			☆
Pirie Street / Flinders Street Intersection - Controller Replacement		☆	
Pirie Street / Hutt Street Intersection - Controller Replacement			☆
Pirie Street / Hutt Street Intersection - Lantern Replacement			☆
Pirie Street / Pulteney Street Intersection - Controller Replacement		☆	
Port Road / Gaol Road Intersection - Lantern Replacement			☆
Pulteney Street / Angas Street Intersection - Cables and Conduits Replacement	☆		
Pulteney Street / Carrington Street Intersection - Cables and Conduits Replacement	☆		
Pulteney Street / Gilles Street Intersection - Cables and Conduits Replacement	☆		
Pulteney Street / Gilles Street Intersection - Controller Replacement		☆	
Pulteney Street / Halifax Street Intersection - Controller Replacement		☆	
Pulteney Street / Wakefield Street Intersection - Cables and Conduits Replacement		☆	
Pulteney Street / Wakefield Street Intersection - Controller Replacement		☆	
Rundle Street / Frome Street Intersection - Controller Replacement			☆
South Terrace / Morphett Street Intersection - Controller Replacement		☆	
South Terrace Pedestrian Crossing - Controller Replacement		☆	
South Terrace Pedestrian Crossing - Lantern Replacement		☆	
Sturt Street / West Terrace Intersection - Controller Replacement			☆
Tynte Street Pedestrian Crossing - Controller Replacement	☆		
Tynte Street Pedestrian Crossing - Lantern Replacement		☆	
Victoria Drive Pedestrian Crossing - Lantern Replacement	☆		
Wakefield Street / Frome Street Intersection - Lantern Program		☆	
War Memorial Drive Pedestrian Crossing East - Controller Replacement	☆		

Traffic Signals	23/24	24/25	25/26
War Memorial Drive Pedestrian Crossing East - Lantern Replacement	☆		
War Memorial Drive Pedestrian Crossing West - Controller Replacement	☆		
War Memorial Drive Pedestrian Crossing West - Lantern Replacement	☆		
Waymouth Street / Morphett Street Intersection - Lantern Replacement	☆		
West Terrace / Franklin Street Intersection - Lantern Replacement	☆		
West Terrace / Gouger Street Intersection - Cables and Conduits Replacement	☆		
West Terrace / Sturt Street Intersection - Cables and Conduits Replacement		☆	
Whitmore Square / Sturt (East) Street Intersection - Controller Replacement			☆
Whitmore Square Pedestrian Crossing West - Lantern Replacement			☆
Traffic Signals Total	\$2.38m	\$3.10m	\$2.23m

Urban Elements	23/24	24/25	25/26
Urban Elements Design Program	☆	☆	☆
Adelaide Bridge - Underneath the Arches Mosaic - Public Art Refurbishment	☆		
BBQ Renewal Program	☆	☆	☆
Bike Rack Renewal Program	☆	☆	☆
Bin Renewal Program	☆	☆	☆
Blue Gum Park / Kurangga (Park 20) - 'Brain' Artwork - Public Art Refurbishment			☆
Bollard Renewal Program		☆	☆
Bonython Park / Tulya Wardli (Park 27) - Riverside Rowing Club - Boat Landing Renewal	☆		
Bonython Park / Tulya Wardli (Park 27) - Start of Survey For The Siting of Adelaide Memorial - Public Art Lighting	☆		
Bus Shelter Renewal Program	☆	☆	
Christmas Decoration Renewal Program	☆		
Christmas Tree Lighting Renewal		☆	
Custom Sign Renewal Program	☆	☆	☆
Denise Norton Park / Pardipardinyilla (Park 2) - Bushy Music Playground Renewal			☆
Drinking Fountain Renewal Program	☆	☆	☆
East Terrace - Heritage Hitching Post - Public Art Refurbishment		☆	
Fence & Gate Renewal Program	☆	☆	☆
Flagpole Renewal Program		☆	☆
G S Kingston Park / Wirrarninthe (Park 23) - Lie of the Land - Public Art Lighting Renewal	☆	☆	
Gouger Street - Mosaic Lamp Posts Refurbishment	☆		

Urban Elements	23/24	24/25	25/26
Gouger Street - Public Art Refurbishment		☆	
Hindley Street - Roy 'Mo' Rene - Public Art Lighting	☆		
Leigh Street - Lamp Base - Public Art Refurbishment		☆	
Minor Structures Renewal Program			☆
Mistletoe Park / Tainmuntilla (Park 11) - You Are Here - Public Art Refurbishment		☆	
North Terrace - Robert Burns Statue - Public Art Refurbishment		☆	
North Terrace - South African War Memorial - Public Art Refurbishment	☆		
North Terrace - Venere di Canova - Public Art Refurbishment		☆	
Parking Machine Renewal Program	☆	☆	☆
Planter Box Renewal Program	☆	☆	☆
Playground Equipment Renewal Program	☆	☆	☆
Playground Softfall Renewal Program	☆	☆	☆
Public Art Refurbishment Program			☆
Red Gum Park / Karrawirra (Park 12) - King George V Statue - Public Art Refurbishment	☆		
Red Gum Park / Karrawirra (Park 12) - Naval Memorial - Public Art Refurbishment			☆
Red Gum Park / Karrawirra (Park 12) - The Cross of Sacrifice - Public Art Refurbishment			☆
Red Gum Park / Karrawirra (Park 12) - The G.F. and J.H. Angas Memorial - Public Art Refurbishment			☆
Retaining Wall Renewal Program	☆	☆	☆
Rundle Mall - Automated Bollard Renewal	☆		
Rundle Mall - The Spheres / Malls Balls - Public Art Refurbishment	☆		
Rymill Park / Murlawirrapurka (Park 14) - Picanniny Commemorative Drinking Fountain - Public Art Refurbishment	☆		
Seat Renewal Program	☆	☆	☆
Sportsfield Renewal Program		☆	☆
Structures Renewal Program	☆	☆	
Tarntanya Wama (Park 26) - Dedicated To Jack Reedman - Public Art Refurbishment			☆
Tarntanya Wama (Park 26) - Elder Park - The Limits of My Language - Public Art Refurbishment	☆		
Tarntanya Wama (Park 26) - Pennington West - Sun Dial - Public Art Refurbishment	☆		
Tarntanya Wama (Park 26) - Pinky Flat - Boat Ramp Renewal	☆		
Tarntanya Wama (Park 26) - Reedman Fountain - Public Art Refurbishment	☆		
Veale Park / Walyu Yarta (Park 21) - Days In The Diocese - Public Art Refurbishment	☆		
Veale Park / Walyu Yarta (Park 21) - Mosaic Butterfly Sculpture - Public Art Refurbishment	☆		

Urban Elements	23/24	24/25	25/26
Victoria Square / Tarntanyangga - Charles Cameron Kingston - Public Art Refurbishment		☆	
Victoria Square / Tarntanyangga - Her Majesty Queen Victoria - Public Art Refurbishment		☆	
Victoria Square / Tarntanyangga - Urban Lounge Renewal			☆
Whitmore Square / Iparrityi - The Voyagers - Public Art Refurbishment	☆		
Urban Elements Total	\$4.16m	\$2.85m	\$3.04m

Water Infrastructure	23/24	24/25	25/26
Water Infrastructure Design Program	☆	☆	
Blue Gum Park / Kurangga (Park 20) - West of Unley Road - Open Channel Renewal		☆	
Botanic Catchment Watercourse - Open Channel Renewal		☆	
Gunson Street - Wakefield Street to Angas Street - Stormwater System Renewal		☆	
Jerningham Street - Kingston Terrace to Stanley Street - Stormwater System Renewal		☆	
Morphett Street - Gouger Street to Wright Street - Stormwater System Renewal	☆		
Pelzer Park / Pityarilla (Park 19) - Adjacent Glen Osmond Road - Open Channel Renewal		☆	
Pelzer Park / Pityarilla (Park 19) - East of Unley Road - Open Channel Renewal		☆	
Pirie Street - Gawler Place to Pultney Street - Stormwater System Renewal			☆
Pitt Street - Franklin Street to Grote Street - Stormwater System Renewal	☆		
Rymill Park / Murlawirrapurka (Park 14) - Lake Renewal	☆		
South Terrace - O'Halloran Street Intersection - Stormwater System Renewal	☆		
Stormwater Pit Renewal Program	☆	☆	
Unley Road - South Terrace to Greenhill Road - Stormwater Culvert Renewal	☆		
Whitmore Square / Iparrityi - Stormwater System Renewal			☆
Water Infrastructure Total	\$2.75m	\$2.06m	\$0.71m