

Statement of Changes

There are no significant changes to the 2023/24 Business Plan and Budget following internal review and public consultation of the Draft document throughout May and June 2023.

The below provides a summary of those minor changes that have occurred:

- Updated Lord Mayor introduction
- Minor change to the language and sentence structure in Priorities, Legal Context, Measures and Performance and Partnerships and Advocacy
- Corrected breakdown of City Culture Program and Information Management Program FTE (no change to total or budget)
- Additional financial data (grants) provided under Partnerships and Advocacy
- Added a definition of Investment Income under Detailed Financial Overview
- Draft removed throughout document, to reflect the final status
- Minor layout and grammar adjustments
- Light Square/ Wauwi Electrical Infrastructure Upgrade added as a new Capital Project (New and Significant Upgrade) and reflected in updated Financial Statements

Legal Context

Under the *Local Government Act 1999*, Council must develop and adopt 'strategic management plans' which identify Council's objectives, how Council intends to achieve its objectives, how these fit with the objectives of other levels of government, performance measures and estimates of revenue and expenses.

This annual plan provides a commitment to the community on services and projects. We will deliver on our strategic plan, within our budget and resources to achieve:

- The vision and goals of the Council and community
- Responsible management of public funds to support community outcomes
- Council's commitment to the community and legislatively required priorities
- Deliverables for the year, showing how these align to Programs
- Deliverables which respond to the challenges and opportunities of the current environment and show how we will manage these

Our Council and its Committees are responsible for making decisions that set the strategy for our city and community and monitoring the performance of the organisation.