**Recreation and Sport Grants Budget Template – Category 1 Community Facilities**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **INCOME** | **Description** | **$ Value** |  | **EXPENDITURE** | **Description** | **$ Value** |
| **Grants / Donations** |  |  | **Planning** |  |  |
| City of Adelaide |  |  | Detailed Drawings |  |  |
| Applicants Cash\*Applicant must match at least 50% of CoA cash contribution |  |  | Development Approval |  |  |
| Applicant In-Kind |  |  | Works Permits |  |  |
| Partner/Other Cash $ |  |  | Tendering Costs |  |  |
| Partner/Other In-Kind |  |  |  |  |  |
|  |  |  |  |  |  |
| **Other Income** |  |  | **Construction** |  |  |
| Fundraising |  |  | Contractor |  |  |
| Donations |  |  | Removal of old fixtures |  |  |
|  |  |  | Purchase of new fixtures |  |  |
|  |  |  | Installation of new fixtures |  |  |
|  |  |  |  |  |  |
| **Total Income** |  |  | **Total Expenditure** |  |  |