**Strategic Plan reporting**

Record of Actions status for the first three quarters of 2017/18

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Q1 2017/18** | | | **Q2 2017/18** | | | **Q3 2017/18** | | |
|  | On Track | On Watch | Off track | On Track | On Watch | Off track | On Track | On Watch | Off track |
| **SMART** | 18 | 7 | 1 | 20 | 5 | 1 | 20 | 4 | 2 |
| **GREEN** | 21 | 7 | 0 | 22 | 4 | 2 | 22 | 6 | 0 |
| **LIVEABLE** | 20 | 4 | 0 | 20 | 4 | 0 | 22 | 1 | 1 |
| **CREATIVE** | 29 | 2 | 1 | 31 | 1 | 0 | 31 | 0 | 1 |
|  | **88** | **20** | **2** | **93** | **14** | **3** | **95** | **11** | **4** |

* The number of Actions ‘On track’ has increased as the year has progressed. This is to be expected as the organisation works toward delivery of the 2017/18 IBP
* The number of Actions ‘On watch’ has decreased as the year has progressed. This reflects a focus on taking corrective action as needed
* The number of Actions ‘Off Track’ has increased by one each quarter over the year. This reflects changes in project circumstances and the link between planned tasks (milestones) and the status of an Action at the end of each quarter