**Income and Expenditure**

* Please provide details on income and expenditure for the entire budget for your application, not just the funding you are requesting from the City of Adelaide
* Items listed in the template are intended as a guide only but please note the income and expenditure must be equal
* Please highlight the funds for which you are proposing to use Council’s funding for
* Please ensure that you have read the Grant Guidelines and are aware of the activities that are not eligible for funding from the City of Adelaide

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **INCOME** |  |  | **EXPENDITURE** |  |
| **Grants / Donations** |  | **Wages / Associated Costs** |  |
| Adelaide City Council |  | Wages |  |
| Applicants In-kind Fundraising (Deficit) |  | Training for volunteers |  |
| Other $ |  | Administration |  |
| Other In-Kind |  | Client Operating Costs |  |
| SA Government for associated program funding |  | Property Costs |  |
| Non-Government |  | Printing & Stationary |  |
|  |  | Telephone |  |
| **Other Income** |  | Travel |  |
| Exhibition fees |  | Volunteer Costs |  |
| Stall holder fees |  |  |  |
| Performance fees |  |  |  |
| Ticket Sales |  |  |  |
| Sales i.e. art works / other |  |  |  |
|  |  |  |  |
|  |  | **Marketing & Promotion** |  |
|  |  | Radio |  |
|  |  | Printing |  |
|  |  | Posters / Fliers |  |
|  |  | Postage |  |
|  |  | Other - detail |  |
|  |  | **Insurances** |  |
|  |  |
|  |  | Public Liability Insurance |  |
|  |  | Personal Accident Insurance for volunteers |  |
|  |  | **Council Fees** |  |
|  |  | Waste |  |
|  |  | Park Land fees |  |
|  |  | Services (i.e. gas, electricity) |  |
|  |  | Approvals (e.g. DA) |  |
|  |  | Permits |  |
|  |  | Road closure |  |
|  |  | **Miscellaneous** |  |
|  |  | Transport |  |
|  |  | Art materials |  |
|  |  | Designs plans |  |
|  |  | Program equipment |  |
|  |  |  |  |
| **Total Income** |  | **Total Expenditure** |  |

Use the above template to provide details on income and expenditure for your application. **Items listed in the template are intended as a guide only.** The template can be changed to more accurately reflect the income and expenditure associated with your application.